

REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
10	05/13/19	Open	Action	05/08/19

Subject: Conditionally Awarding a Contract for the Watt/I-80 Elevator Modernization and Preventative Maintenance Services.

ISSUE

Whether or not to conditionally award a Contract for Watt/I-80 Elevator Modernization and Preventative Maintenance Services to Capitol Elevator Company.

RECOMMENDED ACTION

Adopt Resolution No. 19-05-____, Conditionally Awarding a Contract for Watt/I-80 Elevator Modernization and Preventative Maintenance Services to Capitol Elevator Company.

FISCAL IMPACT

Budgeted:	Yes	This FY:	\$	20,000
Budget Source:	Capital/Operating	Next FY:	\$	881,000
Funding Source:	State/SB1/Operating	Annualized:	\$	*
Cost Cntr/GL Acct(s) or Capital Project #:	CC 37/GL 630024 R347.08.01.01	Total Amount:	\$	901,000
Total Budget:	\$ 901,000 for Modernization			

*Preventative Maintenance and Repair Cost – **GL 630024; Cost Center 37**

Additive Alternative #1 (Interim)	PM (18 months) \$3,780 Repairs (180 hrs) - \$29,700 Total - \$33,480
Additive Alternative #2 (Warranty)	PM (12 months) - \$2,520 Repairs (24 hrs) - \$3,960 Total (12 months):- \$6,480
Additive Alternative #3 (Post)	PM (60 months) - \$12,600 Repairs (120 hrs) - \$19,800 Total for 5 years: - \$32,400

DISCUSSION

The east and west elevators at the Watt/I-80 transit center/light rail station are over 30 years old and have reached their useful life. The elevators are frequently out of services as components within the existing system wear out and replacement of various components are required. When the elevators are out of service, a bus bridge is required to transfer customers from the Watt Avenue transit center to the light rail station below. The cost for these bus bridges average approximately \$10,000 a day to SacRT and causes major disruption and frustration to SacRT's riders. The annual maintenance cost and on call services cost SacRT an average of \$100,000.

Approved:

Presented:

Final 05/08/19

General Manager/CEO

Director, Civil and Track Design

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Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
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Subject: Conditionally Awarding a Contract for the Watt/I-80 Elevator Modernization and Preventative Maintenance Services.

In addition to these costs, frequent cleaning of the elevators is required due to vandalism and human waste.

The modernization of the elevators will provide updates or replacement of the controller equipment (the part of the elevator that controls the movement of the elevator through the upper and lower floors), the hoist machines and motors (the part of the elevator that does the heavy lifting), electrical wiring and buttons of the cab (controlling the lights, destination upper or lower floors) the door tracks, doors, and update to the interior of the cab that will improve the aesthetics with sustainable materials and updated electronic components.

With this elevator modernization preventative maintenance, service plans will be required to keep the existing equipment operating during the planning/installation of the new equipment and keeping the new system operating for an additional 30 to 40 years. SacRT currently has a contract with EnPro for preventative maintenance and repair. To avoid potential conflicts between the current vendor and the contractor that will be conducting the modernization work, the Invitation for Bid for the modernization work included an alternative for the contractor to provide interim preventative maintenance services during the course of the modernization work (if exercised, that would result in the termination of the existing contract). In addition, to avoid any potential for voiding the warranty, the IFB included an additive alternative for the contractor to provide maintenance and repairs during the warranty period. Finally, to ensure consistent maintenance on a going-forward basis, the IFB provided an additive alternative for 5 years of post-warranty preventative maintenance and repairs.

The Invitation for Bid was released on April 3, 2019, and the following bid was received on May 1, 2019 from Capitol Elevator Company with the following cost:

- Elevator Modernization(2) - \$901,000.00
- Monthly Maintenance Rate - \$210.00 (Interim, Warranty and Post Warranty)
- Hourly On-Call Rate - \$165.00 (Interim, Warranty and Post Warranty)

SacRT staff has reviewed the bid and has determined that the bid is responsive and responsible per the procurement ordinance and find the cost and rates to be competitive, fair and reasonable. The costs for the additive alternatives are substantially below the amounts charged by SacRT's current vendor, so Staff is recommending that the Board award all three additive alternatives as well.

Due to a required 10-day bid protest period, there is not sufficient time to complete the procurement process for the Board to award a contract on May 13. Due to the importance of this modernization and a commitment to SacRT's customers, Staff recommends that the Board conditionally award a contract for the Watt I-80 Elevator Modernization and Preventative Maintenance Services for Interim, Warranty and Post Warranty to Capitol Elevator Company.

RESOLUTION NO. 19-05-_____

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

May 13, 2019

**CONDITIONALLY AWARDING A CONTRACT FOR THE WATT/I-80 ELEVATOR
MODERNIZATION AND PREVENTATIVE MAINTENANCE SERVICES TO CAPITOL
ELEVATOR COMPANY**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE
SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Contract between Sacramento Regional Transit, therein referred to as "SacRT," and Capitol Elevator Company, therein referred to as "Contractor," whereby Contractor agrees to provide Watt/I-80 Elevator Modernization and Preventative Maintenance Services during the construction period and for a period of 6 years after Final Acceptance, for an amount not to exceed \$973,360, is hereby approved contingent upon the 10-day bid protest period elapsing without SacRT receiving any bid protests.

THAT, the General Manager/CEO is hereby authorized to execute said Contract with Capitol Elevator Company, upon satisfaction of the foregoing contingency.

PATRICK KENNEDY, Chair

A T T E S T:

HENRY LI, Secretary

By: _____
Cindy Brooks, Assistant Secretary